**WSSA Projections 2014- 2017**

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| **Year** | **Summary** | **Milestones** | **Who** |
| **Year 1**  **2015 -2016**  **Structure**  **Communication and Marketing**  **Competition**  **Talented and Gifted**  **Leadership**  **Staff CPD**  **Health and Physical Activity**  **Time to Dance** | WSSA co ordinator sustained  Steering group established  Central base for co ordinator  Transition towards becoming an independent organisation  New service Level agreement sent out to schools for the next academic year.  Social Media - Staff Website and twitter accounts maintained and promoted. Sponsors sought  WSSA pupil website promoted on certificates  Banners bought for display at events  WSSA to continue delivery of competitions for years 1-6 ,  Year 3 to be integrated into Major events ;cross country, indoor athletics, swimming and legacy games  Begin to establish a new infrastructure for competitions East /West Worthing followed by finals  20% of Worthing Schools regularly participate in disability events  Legacy games to continue with more involvement of outside agencies to help deliver activities. Focus on Rugby World Cup.  To offer 2 Talented and Gifted sessions to students within the WSSA    Data base of information created regarding the PE, sports and leadership patterns of all pupils in Worthing.  Leadership academies for year 6 and year 4  Boccia leaders course established  Increased CPD delivered in light of Worthing Schools Transition  Additional Staff CPD in Dance, Gymnastics, Netball and Tennis  CPD Training for WSSA co ordinator  WSSA - Health and well being network established  Additional schools allocated Change for Life Bags and appropriate training  Application for Health and Physical Activity project with British Heart Foundation  Time to Dance piloted as a potential and sustainable income for the WSSA  Extra Curricular Opportunities  To research the possibility of running holiday clubs | Meetings set up and group help to shape the WSSA  All WSSA schools buy in for the next financial year  Website /Twitter accounts are used by at least 75% of the staff  Every school follows WSSA on twitter  Banners/promotional materials bought and used at all sporting events  Successful delivery of competition calendar including year 3’s.  Successful competitions in large events gymnastics and indoor athletics  5 schools participate in the indoor athletics,boccia and New age Kurling  At least 2 outside agencies involved with the Legacy Games (Aoc and RFU)  Rugby and Dance  Involvement from RFU and Worthing Rugby club in light of rugby world cup  50% of pupils complete the survey  All year 6’s and year 11 completed the survey with data being forwarded to secondary schools and the sixth form college.  75% of schools send pupils to this training.  Leaders increase level 1 competition within schools by 20%  All these schools establish Sports Crews  12 sixth form Leaders chosen to attend course.  Host a Subject Leaders Day /conference to address transition, planning, monitoring and assessing in PE  At least 50% schools attend this training  Ali to attend Middle management/business CPD  A meeting with Health agencies and WSSA schools during the summer term to bring clarity and form to Health within Worthing  2 schools receive training and implement clubs in school  Successful application for funding  Successful Time to Dance performances which are well supported and bring income to the WSSA | Head teacher representation WSSA co ordinator and representatives from First, middle ,Special, Secondary and sixth form college  Ali Groves supported by Head teacher  Ali Groves/James Garner/Dave Robertson  Ali Groves and school /college support  Ali Groves plus wssa delivery Team  Ali Groves |
| **Year 2 2015-2016** | **Structure**  WSSA operate as an independent body  WSSA co ordinator employed by a Worthing school  Admin support provided to co ordinator (1 day week) and or WSSA Assistant co ordinator /Apprentice (1 -3 days a week)  **Communication and Marketing**  Increased Marketing of WSSA . sponsors identified  WSSA logo added to schools individual websites  Research of developing results page for website o be viewed by parents/others  **Competition**  Continue to deliver sporting opportunities for years 1-6 especially in the non traditional sports e.g. Rock climbing, archery etc  Competition years 1-6 As for year 1 but expand opportunities for years 1 and 2 especially during the summer term  3 outside clubs/agencies to support delivery at the Legacy Games  40% of Worthing Schools participating in disability events  **Talented and Gifted**  3 Talented and Gifted day s calendared  **Leadership**  2 Leadership academies sustained  Leadership Training offered to secondary school pupils and sixth form college  **CPD programme**  Continue CPD offer but include more sport specific training in main sports e.g. Netball  20% of staff place on INSET to roll out to EPD /funding to generate income  Set up level 1 coaching opportunities for staff and sixth formers  **Health and Physical Activity**  Healthy schools network established  Healthy schools co ordinator established.  **Time to Dance**  **Extra Curricular opportunities**  Funding streams applied for with regard to the Olympic s  Holiday Clubs to run for 3-5 days | Released from Angmering  Holding independent accounts and central base.  Admin support sourced.  Apprentice /support appointed  3 sponsors added to the website  All schools include WSSA logo onto website  Sponsors for 5 competitions  Competition/activity  Additional competitions arranged at Adur Outdoor Centre  Year ½ Multi skills festival established.  Year 3’s successfully integrated.  Support from 3 outside clubs.  8 schools enter into disability competitions  Games/gymnastics and Dance    3 coaching courses set up for young people and coaches  2 staff places per course allocated outside of the WSSA  Group to meet 3 times a year  4 Dance nights which were well supported by schools and parents | Ali Groves /john Gadd  Ali Groves to link with Apprentices from college  Ali Groves and support  Ali Groves  Ali Groves and apprentices  Ali Groves and delivery Team.  Ali Groves and delivery team and NGB  Ali Groves and apprentices  Appointment of a Healthy schools co ordinator  James Garner and delivery team |
| **Year 3 2016-2017** | **Structure**  WSSA operate as an independent body .Centrally based.  Steering group maintained  Admin support provided to co ordinator (1 day week) and or WSSA Assistant co ordinator /Apprentice (1 -3 days a week)  Steering group  **Communication and Marketing**  Increased Marketing of WSSA . further sponsors identified  **Competition**  Expand sporting opportunities especially in the non traditional sports e.g. Rock climbing, archery etc  Competition infrastructure embedded. Years 1-6 As for year 2 but continue to expand opportunities for years 1 and 2 especially during the summer term  Outside clubs/agencies to support delivery at the Legacy Games  Increase the number of Worthing Schools regularly participating in disability events  **Talented and Gifted**  Talented and Gifted students continue to be identified tennis/cricket /handball  **Leadership**  2 Leadership academies sustained  Sports Specific Leadership Training offered to secondary school pupils and sixth form college  **CPD**  Continue CPD offer Ttraining for WSSA co ordinator , plus 1 other to become tutors for sports/activities and potentially generate income  Set up level 1 coaching opportunities for staff  20% of staff place on INSET to roll out to EPD /funding to generate income  **Health and Physical Activity**  Schools to fully engage in WSSA health Project and improve levels on physical activity in the least active of pupils  **Time to Dance**  Time to Dance production 4 nights  **Extra curricular opportunities**  Funding streams explored Health/Sportivate/ Awards for All  Holiday Clubs run for 2 weeks in the year. | Steering group continue to guide the direction of WSSA  Appointment of an apprentice  Increased use of Adur Outdoor centre by schools  Schools/parents and community familiar with this structure  3 clubs supporting at the Legacy Games.  50% of Worthing Schools participating in the disability events  Camps successfully run  All schools engaged in programme  3 courses planned during year  2 staff trained to tutor level 1 or equivalent qualification..  2 coaching courses set up in the year  All schools have made provision for the least active of children  Successful Dance production which is supported by Worthing Schools and beyond | Ali Groves/ John Gadd  Ali Groves  Ali Groves  Ali Groves/Steering group  Ali Groves  Ali Groves  Ali Groves  Ali to organise  Staff i/c of health and well being  James Garner and Team |
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